

Christian Valley Park Community Services District Board Meeting

October 11, 2022

Brian Rickards

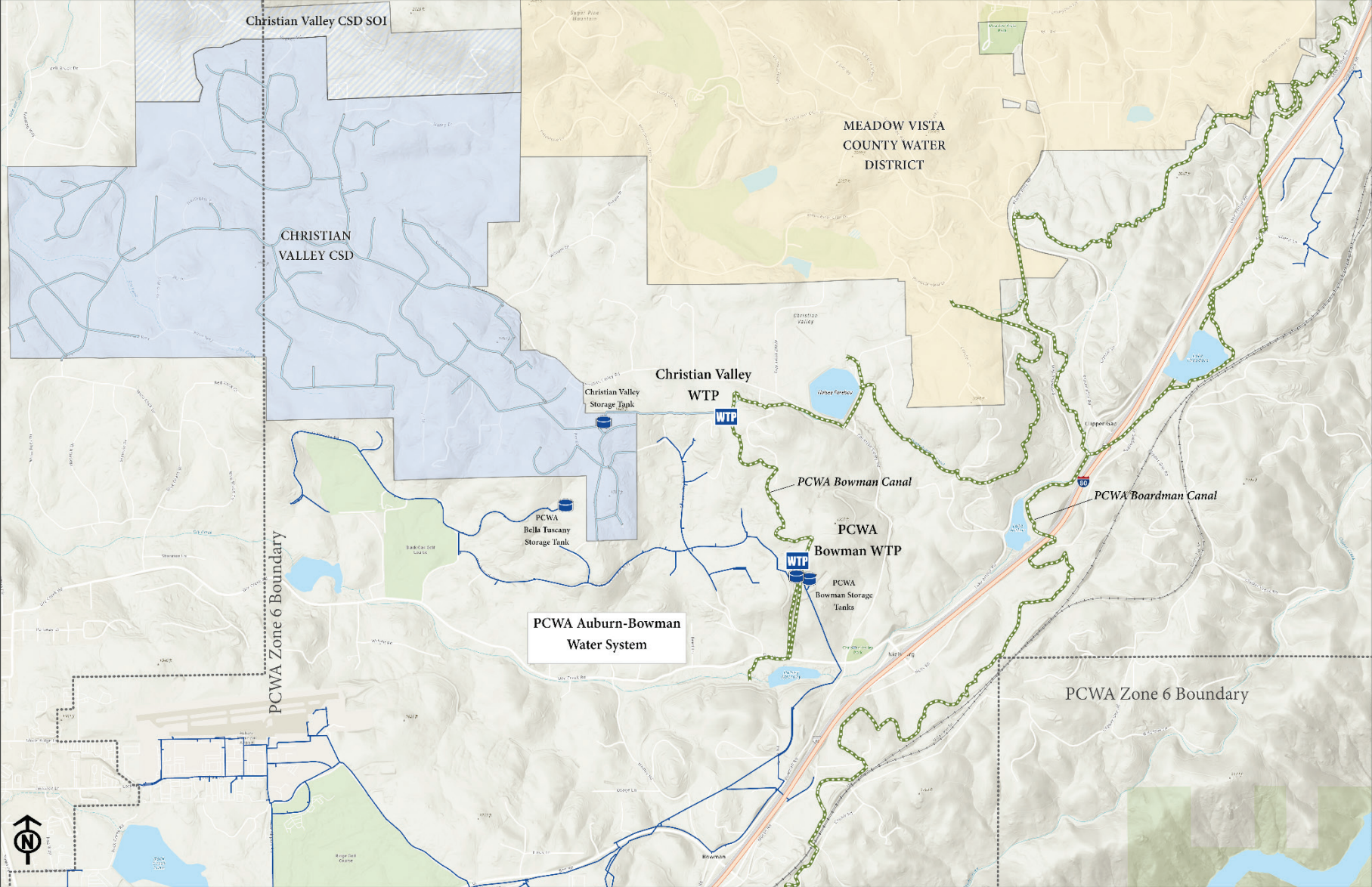
Laura Rodarte

Introduction and Purpose

- Statewide push to consolidate public water system permits
- State Water Resources Control Board has large amounts of GO Bond funding to encourage different types of consolidation (technical, managerial, and financial)
- PCWA has been working on consolidation type projects for many years prior to current funding
- Christian Valley Park CSD approached PCWA in July 2021 to investigate consolidation potential




Christian Valley CSD and PCWA Map



Consolidation Considerations

- CVPCSD considered category A-C/
consolidation project for State funding
 - Estimated Available Grant Funding for
FY 2022-23 is \$700M+
 - Small non-DAC with MHI < 150%
Statewide MHI
 - Available funding of \$60,000 - \$80,000
per connection
 - Max \$20 M per project



Fact Sheet

Drinking Water Grants – Drinking Water State Revolving Fund (DWSRF) Program

HELPFUL DEFINITIONS:

- **Disadvantaged Community (DAC)**: median household income (MHI) < 80% statewide MHI
- **Severely Disadvantaged Community (SDAC)**: MHI < 60% statewide MHI.
- **Small Community**: < 3,300 connections or < 10,000 people.
- **Expanded Small Community**: 3,300 – 6,600 connections or 10,000 – 20,000 people.
- **Medium DAC**: 20,000 - 100,000 people and with MHI < 80% statewide MHI.
- **Consolidation**: joining 2 or more public water systems, state small water systems, or affected residences not served by a public water system, into a single public water system, disease, water exceeds primary standards or surface water is inadequately treated, insufficient source or water delivery capacity, etc.)
- **Category A-C Projects**: high priority projects that address public health issues (waterborne disease, water exceeds primary standards or surface water is inadequately treated, insufficient source or water delivery capacity, etc.)
- **Category D-F Projects**: other eligible projects (water meters, community water systems with a single source and no backup supply, water exceeds secondary standards, etc.)
- **Incentive Project**: a drinking water construction project, often separate from a consolidation project, that solely benefits a Receiving Water System.
- **Receiving Water System**: takes in a new service area as part of a consolidation.

PLANNING GRANTS / PRINCIPAL FORGIVENESS (PF):

- Available for projects that serve small DACs.
- No cap on planning grant. Rather, planning grants count towards the total cost a community is eligible for over a 5-year period including planning, technical assistance, and construction funding.

CONSTRUCTION GRANTS / PF:

Type of Community	Residential Water Rates as a % of MHI	% of Total Eligible Project Cost	Max Amount Per Connection*
Category A – C and/or Consolidation Projects			
Small DAC, Small SDAC, Eligible NTMC That Serves a Small DAC, Expanded Small DAC/SDAC, Medium DAC**, or Small Non-DAC with MHI < 150% of Statewide MHI**	N/A	up to 100%	\$60,000 (up to \$80,000 for good cause)
Category D – F Projects			
Small DAC/SDAC or Eligible NTMC That Serves a Small DAC, Expanded Small DAC/SDAC	N/A	up to 100%	\$45,000 (up to \$60,000 for good cause)
	>= 1.5%	Not Eligible for PF/Grant	
	< 1.5%	Not Eligible for PF/Grant	

* The Deputy Director of DFA may approve financing for construction projects with a total eligible project cost up to \$6 M regardless of the amount per connection.
** Except for case-by-case exceptions, maximum of \$20 million per project for Medium DAC or Small Non-DAC.

Please contact DrinkingWaterSRF@waterboards.ca.gov or (916) 327-9978 for any questions.

Consolidation Considerations

- Connection Charges
- Connecting Infrastructure
- Existing Infrastructure
- Existing Debt
- Rate Comparison



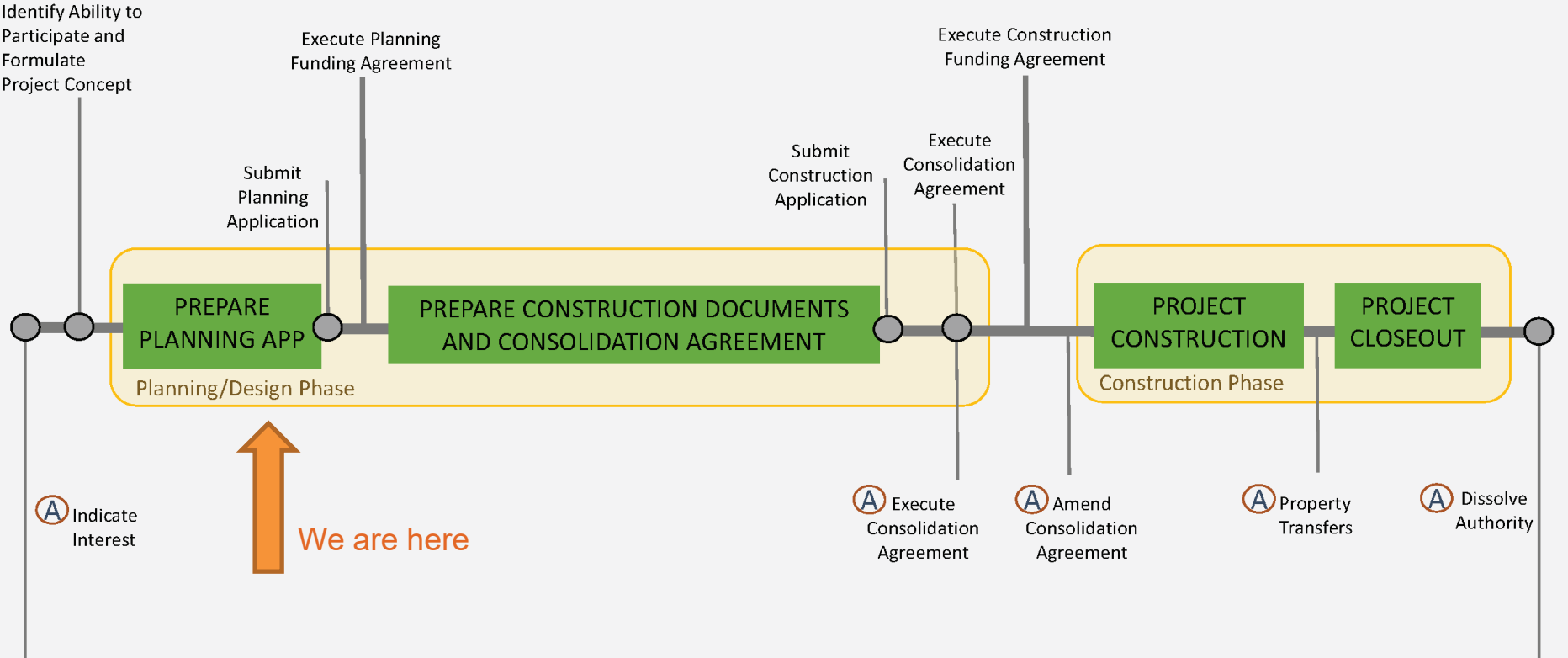
Christian Valley Park CSD Timeline

- **July 2021:** CVPCSD requested a consolidation evaluation
- **June 2022:** PCWA provided a desktop evaluation & recommendation
- **July 2022:** PCWA provided available funding to pursue planning grant
- **Sept/Oct 2022:** PCWA submitted general, environmental, technical and financial application for a SAFER planning grant





RECEIVING WATER SYSTEM: PCWA



CONSOLIDATING WATER SYSTEM

A Indicates Consolidating Official Entity Action



Questions, Comments, and Information

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Thank you!