

RESOLUTION NO. 2022-04 OF THE BOARD OF DIRECTORS OF THE CHRISTIAN VALLEY
PARK COMMUNITY SERVICE DISTRICT AMENDING THE DISTRICT'S WATER RATES

WHEREAS, the Board of Directors of the Christian Valley Park Community Service District has reviewed the proposed rates and charges for fees for treatment plant capacity, transmission and storage, pumping and distribution, and has considered the desirability of establishing fees for these categories:

NOW, THEREFORE, BE it RESOLVED, that the Board of Directors of the Christian Valley Park Community Service District hereby adopts the following schedule of fees for treatment plant capacity, transmission and storage, pumping and distribution, Hook-up Fees, Installation of Meter/Backflow Charges, and Refundable Deposits:

OUT OF DISTRICT FEES (A. B & C) (APPLICANTS WHO HAVE NEVER PAID MONEY TO FORM THE WATER PLANT AND CONSEQUENTLY THEIR ASSESSOR'S PARCEL NUMBER (APN) IS NOT ON STAND-BY WATER LIST):

A. TREATMENT PLANT CAPACITY:

The treatment plant capacity fee shall be \$3,607.00 per connection.

B. TRANSMISSION AND STORAGE FEES:

The transmission and storage fees shall be \$1,704.21 per connection

C. PUMPING FEE PER PUMP ZONE:

The pumping fee per pump zone shall be \$641.54 per connection

THE FOLLOWING FEES (D & E): HOOK-UP FEES AND METER INSTALLATION / BACKFLOW INSTALLATION FEE WILL BE PAID BY ALL APPLICANTS – BOTH IN THE DISTRICT AND OUT OF THE DISTRICT:

D. HOOK UP FEES:

The hook-up fees shall be \$7,655.18 per connection

E. Meter Installation / Backflow Installation Fee:

The Meter Installation / Backflow Installation Fee shall be \$1,080.97 per $\frac{3}{4}$ inch connection

The Meter Installation / Backflow Installation Fee shall be \$1,165.28 per 1 inch connection

THE FOLLOWING REFUNDABLE DEPOSIT APPLIES TO PROPERTIES OUTLINED BELOW:

F. Refundable Deposit:

The Refundable Deposit shall be \$1500. per driveway that intersects a Christian Valley Park, CSD owned road. All parcels whose driveway intersects a Christian Valley Park, CSD roadway, must pay a deposit of \$1,500 to insure the construction of an apron connecting their driveway to the street which is outlined in the Performance Deposit agreement. The deposit will be returned upon the completion of the apron and installation of a culvert if deemed necessary by the Board. The work will be inspected by a Christian Valley Park, CSD employee or designee.

G. ADJUSTMENT IN FEES:

The foregoing fees shall be adjusted annually by the percentage change in the Twenty Cities Engineering News Record Construction Cost Index. Payment for water will be based on the charges

Prior to issuance of a will serve letter, the applicant shall pay the District 100% of the total fees due to Christian Valley Park, CSD.

This Resolution shall become effective August 10th, 2022.

The foregoing resolution was duly passed at a meeting of the Board of Directors of the Christian Valley Park Community Service District held on by the following roll call:

AYES:

NOES:

ABSENT:

ATTEST: Don Elias

Signed and approved by me after its passage this 9th day of August 2022:

General Manager / District Secretary

Member, Board of Director

Construction Cost Index

Engineer News Record (enr.com)

	actual #	% increase or decrease		
6/30/2000	6238	1.0330	3.3%	
6/30/2001	6319	1.0130	1.3%	"Out of District" <u>Without</u> being in the pump zone
6/30/2002	6532	1.0337	3.4%	
6/30/2003	6694	1.0248	2.5%	3/4 inch 1.0 inch meter
6/30/2004	7109	1.0620	6.2%	
6/30/2005	7414	1.0429	4.3%	Tretment Plant \$3,607.00 \$3,607.00
6/30/2006	7700	1.0386	3.9%	Transmission \$1,704.21 \$1,704.21
6/30/2007	7959	1.0336	3.3%	Hook-up \$7,655.18 \$7,655.18
6/30/2008	8184	1.0283	2.8%	Install w/ backflow \$1,080.97 \$1,165.28
6/30/2009	8566	1.0467	4.7%	
10/1/2010	8920	1.0413	4.1%	Total Cost \$14,047.36 \$14,131.67
9/1/2011	9115	1.0219	2.1%	
7/1/2012	9324	1.0229	2.3%	
7/11/2013	9552	1.0245	2.4%	
6/30/2014	9829	1.0290	2.9%	
7/31/2015	10037	1.0212	2.1%	
6/30/2016	10379	1.0341	3.4%	
6/30/2017	10789	1.0395	4.0%	
6/30/2018	11069	1.0260	2.6%	
6/30/2019	11293	1.0202	2.0%	
6/30/2021	12112	1.0726	7.3%	ENR didn't have any other posting except January 2020
6/30/2022	13167	1.0871	8.7%	

	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2021	6/30/2022	
Treatment Plant Capacity Fee	\$2,468.96	\$2,529.33	\$2,602.68	\$2,657.76	\$2,748.32	\$2,841.76	\$2,955.43	\$3,032.27	\$3,093.52	\$3,317.99	\$3,607.00	
Transmission & Storage Fee	\$1,166.51	\$1,195.04	\$1,229.69	\$1,255.72	\$1,298.50	\$1,342.65	\$1,396.36	\$1,432.66	\$1,461.60	\$1,567.66	\$1,704.21	
Pumping Fee Per Pump Zone	\$439.13	\$449.87	\$462.91	\$472.71	\$488.82	\$505.44	\$525.65	\$539.32	\$550.21	\$590.14	\$641.54	
Hook up Fee Per Connection	\$5,239.89	\$5,368.02	\$5,523.69	\$5,640.58	\$5,832.78	\$6,031.09	\$6,272.34	\$6,435.42	\$6,565.41	\$7,041.81	\$7,655.18	
3/4" Meter & Backflow Installation	\$739.92	\$758.01	\$779.99	\$796.50	\$823.64	\$851.64	\$885.71	\$908.73	\$927.09	\$994.36	\$1,080.97	
Cost Per Parcel	\$10,054.41	\$10,300.27	\$10,598.96	\$10,823.26	\$11,192.05	\$11,572.58	\$12,035.48	\$12,348.40	\$12,597.84	\$13,511.96	\$14,688.90	3/4 inch meter
	\$10,132.83	\$10,380.61	\$10,681.64	\$10,907.68	\$11,279.35	\$11,631.88	\$12,096.22	\$12,386.11	\$12,661.42	\$13,589.51	\$14,773.21	1 inch meter

If the parcel is on a Christian Valley Park, CSD owned roadway, there is an additional \$1,500 performance deposit