

Christian Valley Park, CSD

www.christianvalley.org

Winter Newsletter

We are happy to announce that at the time of writing this newsletter, the tank project is nearly complete and the loan with the USDA will be set in place. The interest rate for the 40 year term will hopefully be 2.125%. Our present project is finding the best option to move forward for operations since our subcontractor would like to stop providing their services to the district. We want to thank Gerry LaBudde and his crew at Hydros, Inc. for providing an outstanding job over the last couple decades.

We have two new board members!

Two long-term residents have been appointed to the Board of Directors, Ken Cenatiempo and Richard Warren. They both are eager to serve the community. You can learn about each of them at the district website. The present board members are: Dan Negus (president for 2022), Heidi Temko (vice-president for 2022), Rolando de la Torre, Ken Cenatiempo, and Richard Warren.

Welcome to Christian Valley Sign:

We have had a couple artful submissions for the sign as you enter the district. We'd like to ask the community once more for any other submissions. Please send or email them to the district office. The Board is expected to vote on it at the February meeting.

Please Keep Your Driveway Culvert Clean

Keeping the water flowing off of the streets is a major factor for traffic safety as well as helping the roads last a long time. Please check it from time to time.

Did You Know???

Christian Valley Park, CSD is on the web at www.christianvalley.org

On the webpage, there is information about the Placer County Chipper Service, minutes from previous meetings, the Ordinances, History of Christian Valley, Burn Day Link to see if it's a burn day, and a link to PCWA's webpage about the latest in drought conditions and water conservation recommendations or requirements.

Call 811 Before You Dig - Underground Service Alert

If there are any water lines, electrical lines, phone or cable lines, or even a sewer line, calling 811 could save you a whole lot of headaches and expense. This free call is a free service and it will ensure that you can dig without accidentally hitting a utility line. They will contact all the services for you; you simply call them.

Low cost chipping service for Placer County residents. After you have trimmed your trees or brush, lay them at the roadside with the cut ends facing the road and call 530-889-0111 ext. 3. The chips will be left for you to place around your trees to help slow evaporation and discourage weed growth. The minimum charge is \$80 for one hour of work or **free** if you have a disabled placard or "low income" as defined at their website.

Public Meetings generally begin at 7pm and are available via Zoom. On the district's website, there are links to board meetings as well as supporting documents for the meeting. If you have any questions, please contact the General Manager at either don@christianvalley.org or 530-878-8050.

Christian Valley Park, CSD maintains several roads in the community. During the winter, roads begin to deteriorate. If you see a problem on the road, please let us know. There is a form that you can fill out and submit on the website or you can call us too.

Pay Online option has been suspended. For many years, the district has had a pay online link. Due to the huge misuse of some predatory computers, the district has had to delete the link until better security is in place.

The annual budget for 2021-22 is on the reverse side.

Christian Valley Park, CSD

2021-2022 Budget

Operating Revenue	Units	Cost / unit	Water	Roads	Total
Water Service : Service Fee	627	717.48	449,860		449,860
Water Service : Service Fee from CCC	1	3826.92	3,827		3,827
Water Service : Water Usage	139,400	1.28	178,432		178,432
Hook-Up fees	1	7500.00	7,500		7,500
Stand-By fees	47	60.00	2,820		2,820
Gayle Loop Property Tax Income			44,728		44,728
Interest			3,325	500	3,825
Taxes - General				42,000	42,000
Roads Reserves				20,000	20,000
Total Revenue			690,492	62,500	752,992

EXPENSES	WATER		G & A	ROADS	Total
	Water Treatment	Transmission & Distribution		Roads	
Water purchases	52,200				52,200
Employee salaries		4,800	57,695		62,495
Payroll taxes @ 14%		672	8,077		8,749
Contract labor	106,989				106,989
Water plant maintenance	19,000				19,000
Short Lived Assets <small>(Asset life is 15 years or less)</small>	15,000				15,000
Water testing / Backflow Testing	6,000				6,000
Chemicals	25,000				25,000
Electricity / Propane	29,000				29,000
Tank Project Payments	133,402				133,402
Professional services / Engineering	3,000				3,000
Government fees	4,500				4,500
Water meters and boxes		2,400			2,400
Water line repair		55,000			55,000
Office expense			24,000		24,000
Telephone			5,000		5,000
Insurance			9,000		9,000
Accounting			23,000		23,000
Legal			10,000	5,000	15,000
Directors fees			13,000		13,000
Road Maintenance				57,500	57,500
Capital outlays	15,000				15,000
Gayle Loop Property Tax Expense			44,728		44,728
Depreciation			56,000		56,000
Total Expenses	409,091	62,872	250,500	62,500	784,963
				Deficit	(31,971)

Capital Improvements

Polymer Scale	\$1,250.00
Self Cleaning for TU 5300	\$900.00
Ph Probe	\$1,000.00
Plant Road	\$5,500.00
Tank Pump Station Piping Replacement	\$5,160.00
Total	\$13,810.00

Budgeted Amount above \$15,000.00