DATE: January 9, 2024
ATTN: Don Elias/ Jason Hoffman
JOB NAME: CVP WTP IT Security Upgrade Project

Dear Don/ Jason,

Thank you for choosing CSI Metrics, LLC, to provide continued professional services. We have identified vulnerabilities in your system in regard to remote access to the plant and also the health of your current SCADA computer.

We are recommending two phases to mitigate project costs for the agency.

1) Phase 1: Firewall/ Network security
2) Phase 2: Upgrading the SCADA computer with a more robust hardware platform.

All existing Computer software will be utilized on the new computer system where applicable. All components are new and in the original packaging from the factory or authorized vendor.

Please review the following cost outline on page 2 for detailed cost information.

If you have any questions, please do not hesitate to contact me!

Sincerely,

Tim Cooper

CEO / Sr. Controls Engineer

CSI Metrics, LLC

916.990.7195

Project Cost Outline:

CHRISTIAN VALLEY WTP: FIREWALL / COMPUTER UPGRADE				
Phase 1: Firewall / Network Security	**Qty**	**Unit Cost**		**Cost**
Fortigate-40F: 5 yr support * (1/31/24)	1	$ 2,857.63	$	3,714.92
Fortinet: FortiToken, 5 Users	1	$ 267.00	$	347.10
Hardware Sub-total			$	4,062.02
Software Tasks:	**Hrs**	**Rate**		**Cost**
Firewall Configuration/Setup	8	$ 210.00	$	1,680.00
Firewall Installation & Testing	4	$ 210.00	$	840.00
Software Sub-total	12		$	2,520.00
Phase 1: Total =			$	6,582.02
Phase 2: SCADA Computer Upgrade	**Qty**	**Unit Cost**		**Cost**
Dell Precision 3660 Tower * (1/13/24)	1	$ 3,155.00	$	4,101.50
Software: Acronis Backup ^	1	$ 100.00	$	130.00
Software: Maleware ^	1	$ 100.00	$	130.00
Software: Teamviewer/LogmeIn ^	1	$ 300.00	$	390.00
Hardware Sub-total			$	4,751.50
Software Tasks:	**Hrs**	**Rate**		**Cost**
Computer Software Installation	40	$ 210.00	$	8,400.00
Site Visit Installation	8	$ 210.00	$	1,680.00
Software Sub-total	48		$	10,080.00
Phase 2: Total =			$	14,831.50
PHASE 1/2 PROJECT TOTAL:			$	21,413.52
^ optional software based on if required				
* pricing good until				